

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	113 Foreign Languages
Organization	A3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
71011	Meeting Expenses	150.00
71014	Intercampus Travel	1,288.00
73012	Consumables	600.00
Report Total (of all records)		(2,038.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	A3140 Writing Room	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
62011	Staff Salaries - Part Time	91,000.00
65015	FICA Employer Contrib	7,400.00
65018	TRS	3,500.00
65019	Workers Comp Insurance	500.00
71014	Intercampus Travel	1,000.00
73012	Consumables	600.00
Report Total (of all records)		(104,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	A3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	671,515.00
65015	FICA Employer Contrib	47,400.00
65016	Health Insurance	87,168.00
65017	ORP	7,000.00
65018	TRS	45,500.00
65019	Workers Comp Insurance	3,050.00
65020	ORP Blinn Contribution	7,000.00
65023	Life Insurance	3,200.00
71010	Travel & Conferences	4,973.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	2,210.00
73011	Postage	40.00
73012	Consumables	4,250.00
75013	Copy Machine	1,063.00
Report Total (of all records)		(884,729.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	A3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	143,529.00
65015	FICA Employer Contrib	10,800.00
65016	Health Insurance	16,191.00
65018	TRS	11,900.00
65019	Workers Comp Insurance	625.00
65023	Life Insurance	400.00
71010	Travel & Conferences	1,105.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	2,907.00
71016	Recruiting	2,400.00
72022	Printing Services	680.00
73012	Consumables	2,975.00
73019	Minor Furniture/Equipment	6,800.00
Report Total (of all records)		(200,672.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	A3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	72,652.00
65015	FICA Employer Contrib	4,900.00
65016	Health Insurance	7,471.00
65017	ORP	4,000.00
65019	Workers Comp Insurance	320.00
65020	ORP Blinn Contribution	4,000.00
65023	Life Insurance	200.00
71010	Travel & Conferences	552.00
72022	Printing Services	40.00
73012	Consumables	1,020.00
Report Total (of all records)		(95,155.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	A3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	153,708.00
65015	FICA Employer Contrib	11,700.00
65016	Health Insurance	27,044.00
65017	ORP	8,000.00
65019	Workers Comp Insurance	700.00
65020	ORP Blinn Contribution	8,000.00
65023	Life Insurance	400.00
71010	Travel & Conferences	1,105.00
73012	Consumables	578.00
75013	Copy Machine	1,559.00
Report Total (of all records)		(212,794.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	107 Computer and Information Science
Organization	A3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	88,189.00
65015	FICA Employer Contrib	6,703.00
65016	Health Insurance	12,735.00
65018	TRS	7,300.00
65019	Workers Comp Insurance	400.00
65023	Life Insurance	500.00
71010	Travel & Conferences	552.00
71016	Recruiting	1,160.00
73012	Consumables	850.00
73019	Minor Furniture/Equipment	1,781.00
75013	Copy Machine	1,797.00
Report Total (of all records)		(121,967.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	A3295 Info Techno	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	57,302.00
65015	FICA Employer Contrib	4,350.00
65016	Health Insurance	8,095.00
65018	TRS	4,750.00
65019	Workers Comp Insurance	260.00
65023	Life Insurance	100.00
71010	Travel & Conferences	552.00
Report Total (of all records)		(75,409.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	A3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,024,889.00
65015	FICA Employer Contrib	78,000.00
65016	Health Insurance	129,156.00
65017	ORP	22,000.00
65018	TRS	35,000.00
65019	Workers Comp Insurance	4,700.00
65020	ORP Blinn Contribution	22,000.00
65021	ORP Blinn Grandfathered Cont	6,000.00
65023	Life Insurance	10,000.00
71010	Travel & Conferences	7,176.00
71011	Meeting Expenses	432.00
71014	Intercampus Travel	4,800.00
73011	Postage	240.00
73012	Consumables	6,375.00
75013	Copy Machine	3,595.00
Report Total (of all records)		(1,354,363.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	A3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	58,702.00
65015	FICA Employer Contrib	4,470.00
65018	TRS	4,860.00
65019	Workers Comp Insurance	265.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	40.00
71014	Inter-campus Travel	535.00
73012	Consumables	459.00
Report Total (of all records)		(69,883.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	A3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	165,594.00
65015	FICA Employer Contrib	12,500.00
65016	Health Insurance	23,937.00
65017	ORP	0.00
65018	TRS	13,647.00
65019	Workers Comp Insurance	750.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	1,105.00
73012	Consumables	850.00
Report Total (of all records)		(219,383.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3410 Instrumental Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	560,499.00
61011	Faculty Salaries - Part Time	90,000.00
62011	Staff Salaries - Part Time	30,000.00
62013	Student Wages-Fed Work Study-Blinn	12,000.00
65015	FICA Employer Contrib	50,000.00
65016	Health Insurance	73,734.00
65017	ORP	8,300.00
65018	TRS	30,000.00
65019	Workers Comp Insurance	2,600.00
65020	ORP Blinn Contribution	8,300.00
65021	ORP Blinn Grandfathered Cont	2,200.00
65023	Life Insurance	3,500.00
70010	Furniture/Equip Maint	12,000.00
71010	Travel & Conferences	3,865.00
71014	Intercampus Travel	1,225.00
71015	Student Travel	12,000.00
71016	Recruiting	5,500.00
71022	Convocations & Public Lectures	17,000.00
72011	Software License Fee	3,200.00
72020	Contract Labor	7,000.00
72022	Printing Services	3,200.00
72026	Permit/Applic Fees	15,000.00
73011	Postage	100.00
73012	Consumables	5,000.00
73015	Lab/Classroom Supplies	7,500.00
73019	Minor Furniture/Equipment	10,000.00
73022	Cafeteria Food Supplies	7,700.00
75013	Copy Machine	1,482.00
Report Total (of all records)		(982,905.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	140,887.00
65015	FICA Employer Contrib	10,300.00
65016	Health Insurance	23,937.00
65018	TRS	11,760.00
65019	Workers Comp Insurance	650.00
65023	Life Insurance	1,050.00
71010	Travel & Conferences	1,105.00
71014	Intercampus Travel	1,564.00
71015	Student Travel	150.00
72022	Printing Services	560.00
73012	Consumables	4,580.00
73019	Minor Furniture/Equipment	0.00
75013	Copy Machine	758.00
Report Total (of all records)		(197,301.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	112 English Lit/Philos/Humanities
Organization	A3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	131,909.00
65015	FICA Employer Contrib	10,100.00
65016	Health Insurance	19,297.00
65018	TRS	10,900.00
65019	Workers Comp Insurance	600.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	1,104.00
71014	Intercampus Travel	850.00
73011	Postage	40.00
73012	Consumables	1,285.00
75013	Copy Machine	2,126.00
Report Total (of all records)		(179,211.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3440 Drama	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	100,079.00
61011	Faculty Salaries - Part Time	0.00
62013	Student Wages-Fed Work Study-Blinn	8,000.00
65015	FICA Employer Contrib	8,240.00
65016	Health Insurance	11,202.00
65018	TRS	8,300.00
65019	Workers Comp Insurance	500.00
65023	Life Insurance	760.00
71010	Travel & Conferences	935.00
71016	Recruiting	500.00
71022	Convocations & Public Lectures	6,120.00
72022	Printing Services	4,860.00
72026	Permit/Applic Fees	4,000.00
73011	Postage	360.00
73012	Consumables	496.00
75013	Copy Machine	1,066.00
Report Total (of all records)		(155,418.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3450 Vocal Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	142,056.00
62011	Staff Salaries - Part Time	45,000.00
62013	Student Wages-Fed Work Study-Blinn	8,000.00
65015	FICA Employer Contrib	14,800.00
65016	Health Insurance	23,937.00
65017	ORP	0.00
65018	TRS	11,800.00
65019	Workers Comp Insurance	900.00
65020	ORP Blinn Contribution	0.00
65021	ORP Blinn Grandfathered Cont	0.00
65023	Life Insurance	1,500.00
71010	Travel & Conferences	1,445.00
71016	Recruiting	1,400.00
71022	Convocations & Public Lectures	5,500.00
72020	Contract Labor	1,600.00
72022	Printing Services	1,000.00
73011	Postage	200.00
73012	Consumables	2,600.00
73015	Lab/Classroom Supplies	4,500.00
73019	Minor Furniture/Equipment	500.00
75013	Copy Machine	1,822.00
Report Total (of all records)		(268,560.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	A3460 Technical Theater	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	86,860.00
62011	Staff Salaries - Part Time	6,000.00
62013	Student Wages-Fed Work Study-Blinn	6,000.00
65015	FICA Employer Contrib	7,500.00
65016	Health Insurance	15,842.00
65018	TRS	7,170.00
65019	Workers Comp Insurance	450.00
65023	Life Insurance	150.00
70010	Furniture/Equip Maint	1,250.00
70019	Waste Disposal	200.00
71010	Travel & Conferences	935.00
71015	Student Travel	6,000.00
71016	Recruiting	500.00
72022	Printing Services	400.00
73011	Postage	858.00
73012	Consumables	10,000.00
73019	Minor Furniture/Equipment	10,000.00
76010	Rental of Buildings	1,400.00
Report Total (of all records)		(161,515.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	123 Physical Education and Fitness
Organization	A3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	299,044.00
65015	FICA Employer Contrib	18,300.00
65016	Health Insurance	30,037.00
65018	TRS	19,900.00
65019	Workers Comp Insurance	1,100.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	552.00
71014	Inter-campus Travel	0.00
73012	Consumables	3,400.00
73014	Subscriptions & Periodicals	240.00
73019	Minor Furniture/Equipment	6,120.00
75011	Lease	1,000.00
75013	Copy Machine	1,460.00
Report Total (of all records)		(382,153.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	118 Health Occ - Vocational Nursing
Organization	A3510 Vocational Nursing	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	630,421.00
61011	Faculty Salaries - Part Time	0.00
62010	Staff Salaries - Full Time	36,227.00
65015	FICA Employer Contrib	53,352.00
65016	Health Insurance	99,204.00
65018	TRS	55,000.00
65019	Workers Comp Insurance	3,000.00
65023	Life Insurance	3,100.00
70019	Waste Disposal	160.00
71010	Travel & Conferences	4,420.00
71011	Meeting Expenses	1,227.00
71014	Intercampus Travel	5,950.00
71018	Membership Dues	2,500.00
72017	Medical Services	600.00
72019	Other Professional Svc	2,250.00
72022	Printing Services	722.00
72027	Testing & Assessment	96,200.00
73011	Postage	280.00
73012	Consumables	6,774.00
73014	Subscriptions & Periodicals	240.00
75013	Copy Machine	1,729.00
75025	Awards	3,250.00
76010	Rental of Buildings	900.00
Report Total (of all records)		(1,007,506.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	114 Health Occupations - Assoc Nursing
Organization	A3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	60,000.00
62010	Staff Salaries - Full Time	0.00
65015	FICA Employer Contrib	4,200.00
65016	Health Insurance	8,095.00
65018	TRS	4,950.00
65019	Workers Comp Insurance	240.00
65023	Life Insurance	200.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	400.00
71014	Intercampus Travel	4,250.00
73011	Postage	160.00
73012	Consumables	1,224.00
73020	Books And Materials	400.00
Report Total (of all records)		(84,671.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	A3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	20,000.00
65015	FICA Employer Contrib	1,600.00
70010	Furniture/Equip Maint	800.00
70019	Waste Disposal	160.00
72020	Contract Labor	4,000.00
73015	Lab/Classroom Supplies	6,500.00
73019	Minor Furniture/Equipment	4,165.00
75027	Other	1,500.00
Report Total (of all records)		(38,725.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	A3610 Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
70010	Furniture/Equip Maint	160.00
73018	Workforce Ed Books/Supplies	10,120.00
73019	Minor Furniture/Equipment	1,360.00
Report Total (of all records)		(11,640.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	A3620 Machining	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	56,177.00
65015	FICA Employer Contrib	4,210.00
65016	Health Insurance	11,202.00
65018	TRS	4,677.00
65019	Workers Comp Insurance	250.00
65023	Life Insurance	600.00
71010	Travel & Conferences	552.00
71014	Intercampus Travel	1,275.00
73012	Consumables	425.00
73019	Minor Furniture/Equipment	425.00
Report Total (of all records)		(79,793.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	116 Health Occupations - Other
Organization	A3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	76,412.00
61011	Faculty Salaries - Part Time	0.00
65015	FICA Employer Contrib	5,730.00
65016	Health Insurance	8,095.00
65018	TRS	6,300.00
65019	Workers Comp Insurance	350.00
65023	Life Insurance	1,750.00
70019	Waste Disposal	400.00
71010	Travel & Conferences	552.00
73012	Consumables	340.00
73018	Workforce Ed Books/Supplies	2,000.00
73019	Minor Furniture/Equipment	1,360.00
Report Total (of all records)		(103,289.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	A3640 HVAC-R	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	1,000.00
Report Total (of all records)		(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	A3643 Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	1,000.00
Report Total (of all records)		(1,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	A3650 Electrician	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	200.00
73019	Minor Furniture/Equipment	680.00
Report Total (of all records)		(880.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	A3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
72018	Brenham State School Contract	5,000.00
72033	Contract Labor Grants and Contracts	0.00
73018	Workforce Ed Books/Supplies	1,000.00
Report Total (of all records)		(6,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	A3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	138,668.00
65015	FICA Employer Contrib	10,400.00
65016	Health Insurance	20,831.00
65018	TRS	11,440.00
65019	Workers Comp Insurance	625.00
65023	Life Insurance	200.00
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	1,104.00
73018	Workforce Ed Books/Supplies	54,896.00
73019	Minor Furniture/Equipment	2,720.00
Report Total (of all records)		(241,044.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	101 Agriculture
Organization	A3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	386,429.00
62010	Staff Salaries - Full Time	50,098.00
62011	Staff Salaries - Part Time	8,500.00
65015	FICA Employer Contrib	33,500.00
65016	Health Insurance	64,371.00
65017	ORP	3,500.00
65018	TRS	28,000.00
65019	Workers Comp Insurance	2,000.00
65020	ORP Blinn Contribution	3,500.00
65021	ORP Blinn Grandfathered Cont	1,500.00
65023	Life Insurance	1,700.00
71010	Travel & Conferences	2,462.00
71011	Meeting Expenses	432.00
71014	Intercampus Travel	2,000.00
71015	Student Travel	450.00
71016	Recruiting	3,920.00
72022	Printing Services	1,200.00
73011	Postage	200.00
73012	Consumables	6,249.00
73015	Lab/Classroom Supplies	36,000.00
73019	Minor Furniture/Equipment	408.00
75013	Copy Machine	3,595.00
75025	Awards	800.00
Report Total (of all records)		(640,814.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	342,162.00
61011	Faculty Salaries - Part Time	0.00
62010	Staff Salaries - Full Time	64,055.00
62013	Student Wages-Fed Work Study-Blinn	6,500.00
65015	FICA Employer Contrib	31,400.00
65016	Health Insurance	56,319.00
65017	ORP	0.00
65018	TRS	33,564.00
65019	Workers Comp Insurance	1,900.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	2,500.00
70010	Furniture/Equip Maint	7,075.00
70019	Waste Disposal	800.00
71010	Travel & Conferences	3,130.00
71015	Student Travel	1,500.00
73012	Consumables	4,500.00
73015	Lab/Classroom Supplies	14,000.00
73019	Minor Furniture/Equipment	12,000.00
75013	Copy Machine	899.00
Report Total (of all records)		(582,304.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	250,667.00
65015	FICA Employer Contrib	19,050.00
65016	Health Insurance	24,286.00
65017	ORP	5,300.00
65018	TRS	10,600.00
65019	Workers Comp Insurance	1,200.00
65020	ORP Blinn Contribution	5,300.00
65021	ORP Blinn Grandfathered Cont	2,500.00
65023	Life Insurance	4,300.00
70019	Waste Disposal	2,000.00
71010	Travel & Conferences	1,656.00
71014	Intercampus Travel	238.00
73012	Consumables	1,845.00
73015	Lab/Classroom Supplies	2,100.00
75013	Copy Machine	899.00
Report Total (of all records)		(331,941.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	145,674.00
65015	FICA Employer Contrib	11,400.00
65016	Health Insurance	23,937.00
65018	TRS	12,000.00
65019	Workers Comp Insurance	660.00
65023	Life Insurance	2,000.00
71010	Travel & Conferences	1,105.00
71014	Intercampus Travel	400.00
73012	Consumables	2,125.00
73015	Lab/Classroom Supplies	707.00
75013	Copy Machine	899.00
Report Total (of all records)		(200,907.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	A3850 Geology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	137,831.00
65015	FICA Employer Contrib	10,500.00
65016	Health Insurance	23,937.00
65017	ORP	4,500.00
65018	TRS	4,800.00
65019	Workers Comp Insurance	600.00
65020	ORP Blinn Contribution	4,500.00
65023	Life Insurance	1,000.00
71010	Travel & Conferences	1,104.00
71011	Meeting Expenses	100.00
71014	Intercampus Travel	467.00
73012	Consumables	2,720.00
73015	Lab/Classroom Supplies	2,500.00
75013	Copy Machine	899.00
Report Total (of all records)		(195,458.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	B3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	304,025.00
65015	FICA Employer Contrib	23,100.00
65016	Health Insurance	43,235.00
65017	ORP	4,000.00
65018	TRS	20,400.00
65019	Workers Comp Insurance	1,370.00
65020	ORP Blinn Contribution	4,000.00
65023	Life Insurance	2,000.00
71010	Travel & Conferences	2,210.00
71011	Meeting Expenses	720.00
71014	Intercampus Travel	170.00
72022	Printing Services	800.00
73012	Consumables	3,060.00
73014	Subscriptions & Periodicals	640.00
Report Total (of all records)		(409,730.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	B3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	2,214,396.00
62010	Staff Salaries - Full Time	0.00
65015	FICA Employer Contrib	168,000.00
65016	Health Insurance	306,407.00
65017	ORP	16,800.00
65018	TRS	151,000.00
65019	Workers Comp Insurance	10,000.00
65020	ORP Blinn Contribution	16,800.00
65023	Life Insurance	14,000.00
71010	Travel & Conferences	17,112.00
71011	Meeting Expenses	367.00
71014	Intercampus Travel	374.00
72020	Contract Labor	800.00
72022	Printing Services	240.00
73012	Consumables	18,360.00
73019	Minor Furniture/Equipment	505.00
75013	Copy Machine	3,012.00
Report Total (of all records)		(2,938,173.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	113 Foreign Languages
Organization	B3130 Foreign Language	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	491,744.00
65015	FICA Employer Contrib	37,400.00
65016	Health Insurance	51,330.00
65018	TRS	40,570.00
65019	Workers Comp Insurance	2,250.00
65023	Life Insurance	3,200.00
71010	Travel & Conferences	3,312.00
71014	Intercampus Travel	374.00
72020	Contract Labor	2,500.00
72022	Printing Services	100.00
73012	Consumables	4,000.00
Report Total (of all records)		(636,780.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	B3140 Writing Room	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	88,289.00
62010	Staff Salaries - Full Time	0.00
62011	Staff Salaries - Part Time	151,248.00
62013	Student Wages-Fed Work Study-Blinn	8,000.00
65015	FICA Employer Contrib	18,200.00
65016	Health Insurance	8,095.00
65018	TRS	7,300.00
65019	Workers Comp Insurance	1,100.00
65023	Life Insurance	400.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	720.00
72022	Printing Services	400.00
72026	Permit/Applic Fees	200.00
73012	Consumables	1,224.00
73014	Subscriptions & Periodicals	108.00
Report Total (of all records)		(285,836.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	109 Consumer / Homemaking
Organization	B3150 Child Development	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	101,451.00
65015	FICA Employer Contrib	7,700.00
65016	Health Insurance	15,842.00
65017	ORP	4,300.00
65019	Workers Comp Insurance	460.00
65020	ORP Blinn Contribution	4,300.00
65023	Life Insurance	400.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	160.00
71014	Intercampus Travel	595.00
73011	Postage	160.00
73012	Consumables	2,142.00
Report Total (of all records)		(138,062.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	B3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,614,151.00
65015	FICA Employer Contrib	121,000.00
65016	Health Insurance	215,819.00
65017	ORP	20,000.00
65018	TRS	98,000.00
65019	Workers Comp Insurance	8,000.00
65020	ORP Blinn Contribution	20,000.00
65021	ORP Blinn Grandfathered Cont	5,000.00
65023	Life Insurance	12,000.00
71010	Travel & Conferences	13,800.00
71011	Meeting Expenses	336.00
71014	Intercampus Travel	2,686.00
73012	Consumables	32,966.00
Report Total (of all records)		(2,163,758.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3230 Real Estate	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	76,494.00
65015	FICA Employer Contrib	5,850.00
65016	Health Insurance	8,095.00
65018	TRS	6,378.00
65019	Workers Comp Insurance	354.00
71010	Travel & Conferences	552.00
73012	Consumables	680.00
Report Total (of all records)		(98,403.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3240 Gen Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	297,745.00
65015	FICA Employer Contrib	22,600.00
65016	Health Insurance	52,413.00
65018	TRS	24,600.00
65019	Workers Comp Insurance	1,340.00
65023	Life Insurance	1,500.00
71010	Travel & Conferences	2,763.00
71014	Intercampus Travel	4,122.00
72022	Printing Services	40.00
73012	Consumables	3,672.00
Report Total (of all records)		(410,795.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	188,863.00
65015	FICA Employer Contrib	14,400.00
65016	Health Insurance	24,286.00
65017	ORP	0.00
65018	TRS	15,600.00
65019	Workers Comp Insurance	850.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	2,200.00
71010	Travel & Conferences	1,657.00
71011	Meeting Expenses	184.00
71014	Intercampus Travel	255.00
73012	Consumables	7,480.00
Report Total (of all records)		(255,775.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3260 Accounting	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	222,688.00
65015	FICA Employer Contrib	17,000.00
65016	Health Insurance	30,499.00
65017	ORP	0.00
65018	TRS	18,400.00
65019	Workers Comp Insurance	1,100.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	2,000.00
71010	Travel & Conferences	1,656.00
73012	Consumables	680.00
Report Total (of all records)		(294,023.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	400,725.00
62010	Staff Salaries - Full Time	0.00
65015	FICA Employer Contrib	30,500.00
65016	Health Insurance	56,319.00
65018	TRS	33,100.00
65019	Workers Comp Insurance	1,800.00
65023	Life Insurance	3,000.00
71010	Travel & Conferences	3,315.00
73012	Consumables	3,672.00
75013	Copy Machine	431.00
Report Total (of all records)		(532,862.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	107 Computer and Information Science
Organization	B3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	79,210.00
65015	FICA Employer Contrib	6,020.00
65016	Health Insurance	15,842.00
65018	TRS	6,535.00
65019	Workers Comp Insurance	360.00
65023	Life Insurance	850.00
71010	Travel & Conferences	552.00
71014	Inter-campus Travel	127.00
73012	Consumables	2,050.00
Report Total (of all records)		(111,546.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	B3295 Info Techno	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	56,902.00
65015	FICA Employer Contrib	4,325.00
65016	Health Insurance	8,095.00
65018	TRS	4,700.00
65019	Workers Comp Insurance	260.00
65023	Life Insurance	300.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	92.00
71014	Intercampus Travel	85.00
73012	Consumables	306.00
73014	Subscriptions & Periodicals	40.00
73019	Minor Furniture/Equipment	360.00
73020	Books And Materials	120.00
Report Total (of all records)		(76,137.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3299 Prisons	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
62011	Staff Salaries - Part Time	1,545.00
65015	FICA Employer Contrib	200.00
65019	Workers Comp Insurance	40.00
65023	Life Insurance	50.00
72027	Testing & Assessment	2,000.00
73011	Postage	15.00
73012	Consumables	1,870.00
73015	Lab/Classroom Supplies	26,055.00
Report Total (of all records)		(31,775.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	2,028,752.00
65015	FICA Employer Contrib	152,000.00
65016	Health Insurance	251,750.00
65017	ORP	26,000.00
65018	TRS	120,000.00
65019	Workers Comp Insurance	9,200.00
65020	ORP Blinn Contribution	26,000.00
65021	ORP Blinn Grandfathered Cont	7,000.00
65023	Life Insurance	17,500.00
71010	Travel & Conferences	15,470.00
71011	Meeting Expenses	344.00
71014	Intercampus Travel	8,381.00
72021	Maintenance Serv Contr	700.00
72022	Printing Services	300.00
73011	Postage	40.00
73012	Consumables	21,420.00
75013	Copy Machine	3,737.00
Report Total (of all records)		(2,688,594.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3320 Criminal Justice	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	91,189.00
65015	FICA Employer Contrib	6,930.00
65016	Health Insurance	11,202.00
65017	ORP	3,800.00
65019	Workers Comp Insurance	410.00
65020	ORP Blinn Contribution	3,800.00
65023	Life Insurance	2,800.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	288.00
71014	Intercampus Travel	170.00
73011	Postage	80.00
73012	Consumables	1,499.00
Report Total (of all records)		(122,720.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	355,414.00
65015	FICA Employer Contrib	27,000.00
65016	Health Insurance	51,330.00
65018	TRS	29,400.00
65019	Workers Comp Insurance	1,600.00
65023	Life Insurance	2,600.00
71010	Travel & Conferences	2,760.00
73012	Consumables	500.00
Report Total (of all records)		(470,604.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3340 Office Tech Legal Asst	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	99,275.00
65015	FICA Employer Contrib	7,545.00
65016	Health Insurance	8,095.00
65018	TRS	8,200.00
65019	Workers Comp Insurance	450.00
65023	Life Insurance	200.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	58.00
73011	Postage	80.00
73012	Consumables	850.00
Report Total (of all records)		(125,305.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3350 Police Academy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
75021	TEEX Programs	190,000.00
Report Total (of all records)		(190,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3360 Forensics Academy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
75021	TEEX Programs	75,000.00
Report Total (of all records)		(75,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	B3410 Instrumental Music	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65017	ORP	0.00
65019	Workers Comp Insurance	0.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	0.00
71014	Intercampus Travel	100.00
72022	Printing Services	400.00
Report Total (of all records)		(500.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	B3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	737,279.00
62013	Student Wages-Fed Work Study-Blinn	5,000.00
65015	FICA Employer Contrib	56,500.00
65016	Health Insurance	118,502.00
65017	ORP	0.00
65018	TRS	60,825.00
65019	Workers Comp Insurance	3,400.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	3,625.00
71010	Travel & Conferences	6,072.00
71014	Intercampus Travel	3,876.00
71016	Recruiting	3,000.00
72022	Printing Services	240.00
73012	Consumables	11,442.00
73015	Lab/Classroom Supplies	3,000.00
73019	Minor Furniture/Equipment	3,096.00
75013	Copy Machine	863.00
Report Total (of all records)		(1,016,720.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	112 English Lit/Philos/Humanities
Organization	B3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	755,891.00
62010	Staff Salaries - Full Time	2,000.00
65015	FICA Employer Contrib	57,500.00
65016	Health Insurance	115,744.00
65018	TRS	62,375.00
65019	Workers Comp Insurance	3,400.00
65023	Life Insurance	3,500.00
71010	Travel & Conferences	7,735.00
71011	Meeting Expenses	485.00
71014	Intercampus Travel	2,000.00
71015	Student Travel	3,000.00
71016	Recruiting	3,000.00
72022	Printing Services	432.00
73012	Consumables	3,420.00
73019	Minor Furniture/Equipment	1,000.00
73024	Records And Tapes	240.00
Report Total (of all records)		(1,021,722.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	B3440 Drama	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	78,500.00
62013	Student Wages-Fed Work Study-Blinn	8,000.00
65015	FICA Employer Contrib	6,500.00
65016	Health Insurance	8,095.00
65017	ORP	2,800.00
65019	Workers Comp Insurance	360.00
65020	ORP Blinn Contribution	2,800.00
65023	Life Insurance	600.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	1,000.00
71015	Student Travel	3,500.00
71016	Recruiting	700.00
72020	Contract Labor	5,000.00
72022	Printing Services	1,000.00
72026	Permit/Applic Fees	600.00
73011	Postage	100.00
73012	Consumables	6,000.00
73019	Minor Furniture/Equipment	5,000.00
75011	Lease	500.00
Report Total (of all records)		(131,607.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	123 Physical Education and Fitness
Organization	B3470 Kinesiology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	202,560.00
65015	FICA Employer Contrib	15,400.00
65016	Health Insurance	28,476.00
65018	TRS	16,800.00
65019	Workers Comp Insurance	1,000.00
65023	Life Insurance	1,500.00
70010	Furniture/Equip Maint	500.00
71010	Travel & Conferences	1,656.00
71014	Intercampus Travel	700.00
71016	Recruiting	0.00
73012	Consumables	5,263.00
73015	Lab/Classroom Supplies	5,000.00
73019	Minor Furniture/Equipment	500.00
76010	Rental of Buildings	5,000.00
Report Total (of all records)		(284,355.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	124 Protective Service and Public Adm
Organization	B3550 Fire Science	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	201,131.00
65015	FICA Employer Contrib	15,100.00
65016	Health Insurance	19,297.00
65018	TRS	16,600.00
65019	Workers Comp Insurance	1,000.00
65023	Life Insurance	2,500.00
71010	Travel & Conferences	1,105.00
71011	Meeting Expenses	320.00
71014	Intercampus Travel	850.00
71018	Membership Dues	8,970.00
72022	Printing Services	160.00
73011	Postage	200.00
73012	Consumables	850.00
73015	Lab/Classroom Supplies	2,000.00
73019	Minor Furniture/Equipment	4,275.00
73024	Records And Tapes	200.00
75021	TEEX Programs	185,000.00
Report Total (of all records)		(459,558.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	115 Health Occupations - Dental Hygiene
Organization	B3560 Dental Hygiene	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	432,359.00
61011	Faculty Salaries - Part Time	20,000.00
62011	Staff Salaries - Part Time	11,000.00
65015	FICA Employer Contrib	34,000.00
65016	Health Insurance	45,948.00
65017	ORP	12,300.00
65018	TRS	5,000.00
65019	Workers Comp Insurance	2,150.00
65020	ORP Blinn Contribution	12,300.00
65023	Life Insurance	5,300.00
70010	Furniture/Equip Maint	11,200.00
70019	Waste Disposal	240.00
71010	Travel & Conferences	2,762.00
71011	Meeting Expenses	400.00
71014	Intercampus Travel	127.00
71018	Membership Dues	3,940.00
72020	Contract Labor	35,000.00
72021	Maintenance Serv Contr	1,084.00
72022	Printing Services	560.00
72026	Permit/Applic Fees	320.00
73011	Postage	800.00
73012	Consumables	3,761.00
73015	Lab/Classroom Supplies	30,000.00
75013	Copy Machine	1,957.00
Report Total (of all records)		(672,508.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	B3580 VET Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	199,716.00
61011	Faculty Salaries - Part Time	2,000.00
62010	Staff Salaries - Full Time	32,136.00
65015	FICA Employer Contrib	18,000.00
65016	Health Insurance	36,208.00
65018	TRS	19,300.00
65019	Workers Comp Insurance	1,100.00
65023	Life Insurance	1,000.00
70010	Furniture/Equip Maint	1,500.00
70019	Waste Disposal	500.00
71010	Travel & Conferences	2,210.00
71011	Meeting Expenses	432.00
71014	Intercampus Travel	765.00
71018	Membership Dues	4,500.00
72020	Contract Labor	15,000.00
72022	Printing Services	200.00
73011	Postage	200.00
73012	Consumables	4,200.00
73014	Subscriptions & Periodicals	600.00
73015	Lab/Classroom Supplies	20,000.00
73019	Minor Furniture/Equipment	1,500.00
73025	VET Tech Rabies Vaccine	15,000.00
75013	Copy Machine	1,865.00
75027	Other	8,000.00
Report Total (of all records)		(385,932.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	B3590 Health Info Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	149,697.00
65015	FICA Employer Contrib	11,200.00
65016	Health Insurance	27,044.00
65017	ORP	1,900.00
65018	TRS	7,900.00
65019	Workers Comp Insurance	785.00
65020	ORP Blinn Contribution	1,900.00
65023	Life Insurance	600.00
71010	Travel & Conferences	1,105.00
71011	Meeting Expenses	360.00
71014	Intercampus Travel	850.00
71018	Membership Dues	13,385.00
72011	Software License Fee	5,000.00
72022	Printing Services	440.00
73011	Postage	40.00
73012	Consumables	1,870.00
Report Total (of all records)		(224,076.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	116 Health Occupations - Other
Organization	B3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	0.00
65015	FICA Employer Contrib	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
70019	Waste Disposal	900.00
71014	Intercampus Travel	1,275.00
73012	Consumables	850.00
73018	Workforce Ed Books/Supplies	18,000.00
73019	Minor Furniture/Equipment	850.00
Report Total (of all records)		(21,875.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	B3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	8,000.00
71011	Meeting Expenses	800.00
71014	Intercampus Travel	5,100.00
72020	Contract Labor	33,000.00
73012	Consumables	816.00
73018	Workforce Ed Books/Supplies	7,200.00
Report Total (of all records)		(54,916.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	101 Agriculture
Organization	B3810 Agriculture	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	218,997.00
65015	FICA Employer Contrib	15,500.00
65016	Health Insurance	39,779.00
65017	ORP	2,400.00
65018	TRS	18,000.00
65019	Workers Comp Insurance	1,000.00
65020	ORP Blinn Contribution	2,400.00
65021	ORP Blinn Grandfathered Cont	1,380.00
65023	Life Insurance	2,600.00
71010	Travel & Conferences	1,657.00
71014	Intercampus Travel	10,679.00
71015	Student Travel	0.00
73012	Consumables	3,000.00
73015	Lab/Classroom Supplies	1,000.00
Report Total (of all records)		(318,392.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,067,560.00
62010	Staff Salaries - Full Time	41,600.00
62013	Student Wages-Fed Work Study-Blinn	6,000.00
65015	FICA Employer Contrib	84,757.00
65016	Health Insurance	134,538.00
65017	ORP	8,000.00
65018	TRS	80,000.00
65019	Workers Comp Insurance	4,850.00
65020	ORP Blinn Contribution	8,000.00
65023	Life Insurance	10,000.00
70010	Furniture/Equip Maint	11,750.00
71010	Travel & Conferences	8,756.00
71011	Meeting Expenses	218.00
71014	Intercampus Travel	6,545.00
72021	Maintenance Serv Contr	192.00
72022	Printing Services	160.00
73012	Consumables	15,300.00
73015	Lab/Classroom Supplies	31,000.00
73019	Minor Furniture/Equipment	18,700.00
Report Total (of all records)		(1,537,926.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	476,953.00
62010	Staff Salaries - Full Time	42,097.00
62013	Student Wages-Fed Work Study-Blinn	5,000.00
65015	FICA Employer Contrib	39,900.00
65016	Health Insurance	67,870.00
65017	ORP	6,000.00
65018	TRS	33,000.00
65019	Workers Comp Insurance	2,200.00
65020	ORP Blinn Contribution	6,000.00
65023	Life Insurance	3,300.00
70010	Furniture/Equip Maint	3,175.00
70019	Waste Disposal	3,570.00
71010	Travel & Conferences	4,761.00
71011	Meeting Expenses	147.00
71014	Intercampus Travel	9,326.00
71015	Student Travel	5,000.00
73012	Consumables	6,321.00
73015	Lab/Classroom Supplies	20,000.00
73019	Minor Furniture/Equipment	6,375.00
Report Total (of all records)		(740,995.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	265,971.00
65015	FICA Employer Contrib	20,400.00
65016	Health Insurance	32,382.00
65018	TRS	22,000.00
65019	Workers Comp Insurance	1,200.00
65023	Life Insurance	2,500.00
70010	Furniture/Equip Maint	400.00
71010	Travel & Conferences	2,210.00
71011	Meeting Expenses	88.00
71014	Intercampus Travel	2,592.00
72022	Printing Services	64.00
73012	Consumables	2,550.00
73019	Minor Furniture/Equipment	14,280.00
Report Total (of all records)		(366,637.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3850 Geology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	222,647.00
65015	FICA Employer Contrib	17,000.00
65016	Health Insurance	36,672.00
65017	ORP	3,300.00
65018	TRS	11,100.00
65019	Workers Comp Insurance	1,100.00
65020	ORP Blinn Contribution	3,300.00
65023	Life Insurance	2,500.00
71010	Travel & Conferences	1,656.00
71011	Meeting Expenses	55.00
71014	Intercampus Travel	467.00
71015	Student Travel	1,000.00
72022	Printing Services	96.00
73012	Consumables	6,115.00
73019	Minor Furniture/Equipment	1,621.00
Report Total (of all records)		(308,629.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	B3860 Anthropology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	210,049.00
65015	FICA Employer Contrib	16,000.00
65016	Health Insurance	32,033.00
65018	TRS	17,400.00
65019	Workers Comp Insurance	1,000.00
65023	Life Insurance	1,800.00
71010	Travel & Conferences	1,657.00
73012	Consumables	2,720.00
Report Total (of all records)		(282,659.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	B3870 Biotechnology Laboratory Science	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	87,538.00
65015	FICA Employer Contrib	6,610.00
65016	Health Insurance	11,202.00
65017	ORP	3,300.00
65019	Workers Comp Insurance	400.00
65020	ORP Blinn Contribution	3,300.00
65023	Life Insurance	375.00
70010	Furniture/Equip Maint	2,400.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	160.00
72019	Other Professional Svc	4,000.00
72022	Printing Services	2,400.00
73012	Consumables	850.00
73015	Lab/Classroom Supplies	7,720.00
73019	Minor Furniture/Equipment	2,400.00
Report Total (of all records)		(133,207.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	C3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	152,588.00
65015	FICA Employer Contrib	11,600.00
65016	Health Insurance	20,831.00
65017	ORP	4,300.00
65018	TRS	5,200.00
65019	Workers Comp Insurance	800.00
65020	ORP Blinn Contribution	4,300.00
65023	Life Insurance	3,300.00
71010	Travel & Conferences	1,105.00
73012	Consumables	850.00
Report Total (of all records)		(204,874.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	C3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,404,062.00
65015	FICA Employer Contrib	106,740.00
65016	Health Insurance	167,424.00
65017	ORP	20,000.00
65018	TRS	78,000.00
65019	Workers Comp Insurance	6,500.00
65020	ORP Blinn Contribution	20,000.00
65021	ORP Blinn Grandfathered Cont	2,000.00
65023	Life Insurance	7,100.00
71010	Travel & Conferences	10,488.00
Report Total (of all records)		(1,822,314.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	C3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	180,147.00
65015	FICA Employer Contrib	13,700.00
65016	Health Insurance	23,937.00
65017	ORP	0.00
65018	TRS	15,670.00
65019	Workers Comp Insurance	815.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	1,200.00
71010	Travel & Conferences	1,104.00
71014	Intercampus Travel	1,275.00
71016	Recruiting	2,400.00
73012	Consumables	2,040.00
73019	Minor Furniture/Equipment	6,800.00
Report Total (of all records)		(249,088.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	104 Business management
Organization	C3250 Business	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	82,531.00
65015	FICA Employer Contrib	6,300.00
65016	Health Insurance	8,095.00
65018	TRS	6,810.00
65019	Workers Comp Insurance	380.00
65023	Life Insurance	2,000.00
71010	Travel & Conferences	552.00
73012	Consumables	340.00
Report Total (of all records)		(107,008.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3270 Economics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	138,825.00
65015	FICA Employer Contrib	10,550.00
65016	Health Insurance	19,297.00
65018	TRS	11,472.00
65019	Workers Comp Insurance	651.00
65023	Life Insurance	2,700.00
71010	Travel & Conferences	1,104.00
73012	Consumables	500.00
Report Total (of all records)		(185,099.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	107 Computer and Information Science
Organization	C3290 Computer Sci	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	55,000.00
65015	FICA Employer Contrib	4,200.00
65016	Health Insurance	8,095.00
65018	TRS	4,550.00
65019	Workers Comp Insurance	250.00
65023	Life Insurance	200.00
71010	Travel & Conferences	552.00
Report Total (of all records)		(72,847.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	646,362.00
65015	FICA Employer Contrib	43,700.00
65016	Health Insurance	50,400.00
65017	ORP	6,000.00
65018	TRS	33,500.00
65019	Workers Comp Insurance	2,950.00
65020	ORP Blinn Contribution	6,000.00
65021	ORP Blinn Grandfathered Cont	1,700.00
65023	Life Insurance	7,700.00
71010	Travel & Conferences	4,968.00
73012	Consumables	850.00
Report Total (of all records)		(804,130.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	C3330 Psychology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	70,528.00
65015	FICA Employer Contrib	5,350.00
65016	Health Insurance	11,202.00
65018	TRS	5,822.00
65019	Workers Comp Insurance	300.00
65023	Life Insurance	750.00
71010	Travel & Conferences	552.00
73012	Consumables	425.00
Report Total (of all records)		(94,929.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3520 A.D.N.	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	1,302,802.00
61011	Faculty Salaries - Part Time	50,000.00
62010	Staff Salaries - Full Time	39,941.00
65015	FICA Employer Contrib	103,535.00
65016	Health Insurance	169,100.00
65017	ORP	9,500.00
65018	TRS	84,500.00
65019	Workers Comp Insurance	6,300.00
65020	ORP Blinn Contribution	9,500.00
65023	Life Insurance	11,000.00
70010	Furniture/Equip Maint	800.00
71010	Travel & Conferences	9,392.00
71011	Meeting Expenses	480.00
71014	Intercampus Travel	3,060.00
71015	Student Travel	2,500.00
71018	Membership Dues	11,000.00
71023	Training On Line Virtual	0.00
72011	Software License Fee	26,000.00
72017	Medical Services	1,650.00
72022	Printing Services	1,200.00
72027	Testing & Assessment	184,000.00
73011	Postage	40.00
73012	Consumables	5,100.00
73019	Minor Furniture/Equipment	272.00
75025	Awards	500.00
76010	Rental of Buildings	3,900.00
Report Total (of all records)		(2,036,072.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	C3530 EMS	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	528,485.00
62011	Staff Salaries - Part Time	8,500.00
65015	FICA Employer Contrib	39,852.00
65016	Health Insurance	65,988.00
65018	TRS	43,600.00
65019	Workers Comp Insurance	2,400.00
65020	ORP Blinn Contribution	200.00
65023	Life Insurance	500.00
70010	Furniture/Equip Maint	1,600.00
71010	Travel & Conferences	2,762.00
71011	Meeting Expenses	400.00
71014	Intercampus Travel	595.00
71018	Membership Dues	8,500.00
72019	Other Professional Svc	32,500.00
72022	Printing Services	120.00
72026	Permit/Applic Fees	360.00
73011	Postage	20.00
73012	Consumables	6,120.00
73015	Lab/Classroom Supplies	4,802.00
73019	Minor Furniture/Equipment	2,601.00
74011	Telephone Service	900.00
Report Total (of all records)		(750,805.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	C3540 Rad Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	170,996.00
62010	Staff Salaries - Full Time	36,427.00
65015	FICA Employer Contrib	15,600.00
65016	Health Insurance	24,286.00
65017	ORP	3,300.00
65018	TRS	9,850.00
65019	Workers Comp Insurance	1,000.00
65020	ORP Blinn Contribution	3,300.00
65023	Life Insurance	600.00
70010	Furniture/Equip Maint	3,400.00
71010	Travel & Conferences	1,105.00
71011	Meeting Expenses	800.00
71014	Intercampus Travel	2,975.00
71018	Membership Dues	4,500.00
72011	Software License Fee	7,500.00
72013	Consultnt Svc-Other	1,000.00
72019	Other Professional Svc	400.00
72022	Printing Services	1,104.00
72026	Permit/Applic Fees	613.00
73012	Consumables	2,975.00
73019	Minor Furniture/Equipment	4,250.00
Report Total (of all records)		(295,981.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	116 Health Occupations - Other
Organization	C3541 Surgical Tech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	82,651.00
61011	Faculty Salaries - Part Time	7,000.00
65015	FICA Employer Contrib	6,800.00
65016	Health Insurance	8,095.00
65017	ORP	2,900.00
65019	Workers Comp Insurance	515.00
65020	ORP Blinn Contribution	2,900.00
65023	Life Insurance	375.00
71010	Travel & Conferences	552.00
71011	Meeting Expenses	800.00
71014	Intercampus Travel	2,975.00
71018	Membership Dues	6,250.00
72011	Software License Fee	500.00
72022	Printing Services	400.00
72027	Testing & Assessment	5,970.00
73012	Consumables	4,420.00
73019	Minor Furniture/Equipment	2,040.00
Report Total (of all records)		(135,143.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	C3570 Physical Therapy	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	324,828.00
61011	Faculty Salaries - Part Time	5,000.00
62010	Staff Salaries - Full Time	8,711.00
62011	Staff Salaries - Part Time	0.00
65015	FICA Employer Contrib	25,500.00
65016	Health Insurance	32,382.00
65018	TRS	27,413.00
65019	Workers Comp Insurance	1,500.00
65023	Life Insurance	800.00
70010	Furniture/Equip Maint	560.00
71010	Travel & Conferences	2,210.00
71011	Meeting Expenses	530.00
71014	Intercampus Travel	1,150.00
71015	Student Travel	1,100.00
71018	Membership Dues	9,000.00
72011	Software License Fee	7,900.00
72022	Printing Services	500.00
72027	Testing & Assessment	2,100.00
73012	Consumables	5,101.00
73019	Minor Furniture/Equipment	375.00
76010	Rental of Buildings	750.00
Report Total (of all records)		(457,410.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	%
Organization	C3595 Simulation	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	105,902.00
62010	Staff Salaries - Full Time	119,069.00
62011	Staff Salaries - Part Time	27,000.00
65015	FICA Employer Contrib	18,900.00
65016	Health Insurance	24,286.00
65018	TRS	18,950.00
65019	Workers Comp Insurance	1,260.00
65023	Life Insurance	3,450.00
70010	Furniture/Equip Maint	3,540.00
70012	Gas/Oil	2,500.00
70015	Vehicle Maintenance	2,000.00
70019	Waste Disposal	1,280.00
71010	Travel & Conferences	1,657.00
71011	Meeting Expenses	2,000.00
71014	Intercampus Travel	850.00
71018	Membership Dues	700.00
72011	Software License Fee	22,150.00
72020	Contract Labor	16,000.00
72022	Printing Services	400.00
73011	Postage	400.00
73012	Consumables	3,350.00
73015	Lab/Classroom Supplies	15,000.00
73019	Minor Furniture/Equipment	14,586.00
75027	Other	1,500.00
76010	Rental of Buildings	4,000.00
77011	Equipment	15,000.00
Report Total (of all records)		(425,730.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	C3610 Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	73,800.00
65015	FICA Employer Contrib	5,685.00
65016	Health Insurance	8,095.00
65017	ORP	2,455.00
65019	Workers Comp Insurance	365.00
65020	ORP Blinn Contribution	2,455.00
65023	Life Insurance	630.00
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	552.00
73018	Workforce Ed Books/Supplies	21,000.00
73019	Minor Furniture/Equipment	1,360.00
Report Total (of all records)		(116,557.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	C3640 HVAC-R	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65023	Life Insurance	0.00
71010	Travel & Conferences	0.00
72027	Testing & Assessment	250.00
73012	Consumables	544.00
73018	Workforce Ed Books/Supplies	5,000.00
73019	Minor Furniture/Equipment	680.00
Report Total (of all records)		(6,474.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3642 Plumbing	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	5,400.00
Report Total (of all records)		(5,400.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3643 Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	2,000.00
Report Total (of all records)		(2,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3650 Electrician	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
72026	Permit/Applic Fees	300.00
72027	Testing & Assessment	250.00
73012	Consumables	544.00
73018	Workforce Ed Books/Supplies	2,040.00
73019	Minor Furniture/Equipment	680.00
Report Total (of all records)		(3,814.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	C3680 Contract Training	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
72020	Contract Labor	100,000.00
73018	Workforce Ed Books/Supplies	4,000.00
Report Total (of all records)		(104,000.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3681 AAS Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	68,941.00
65015	FICA Employer Contrib	4,560.00
65016	Health Insurance	12,735.00
65018	TRS	5,700.00
65019	Workers Comp Insurance	310.00
65023	Life Insurance	100.00
71010	Travel & Conferences	552.00
73018	Workforce Ed Books/Supplies	13,500.00
Report Total (of all records)		(106,398.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3682 AAS Facility Maintenance	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	75,139.00
65015	FICA Employer Contrib	5,713.00
65016	Health Insurance	15,842.00
65017	ORP	2,500.00
65019	Workers Comp Insurance	347.00
65020	ORP Blinn Contribution	2,500.00
65023	Life Insurance	200.00
71010	Travel & Conferences	552.00
73012	Consumables	425.00
73018	Workforce Ed Books/Supplies	5,600.00
Report Total (of all records)		(108,818.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3683 AAS HVAC	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	53,960.00
65015	FICA Employer Contrib	4,100.00
65016	Health Insurance	8,095.00
65018	TRS	4,500.00
65019	Workers Comp Insurance	250.00
65023	Life Insurance	100.00
71010	Travel & Conferences	552.00
73018	Workforce Ed Books/Supplies	600.00
Report Total (of all records)		(72,157.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	C3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	72,813.00
65015	FICA Employer Contrib	5,260.00
65016	Health Insurance	11,202.00
65018	TRS	6,007.00
65019	Workers Comp Insurance	350.00
65023	Life Insurance	250.00
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	1,105.00
71014	Intercampus Travel	7,225.00
73018	Workforce Ed Books/Supplies	72,338.00
73019	Minor Furniture/Equipment	2,720.00
Report Total (of all records)		(179,430.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	C3688 AAS Construction Management	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65023	Life Insurance	0.00
71010	Travel & Conferences	0.00
73012	Consumables	425.00
73018	Workforce Ed Books/Supplies	9,200.00
Report Total (of all records)		(9,625.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	537,610.00
62010	Staff Salaries - Full Time	46,474.00
62013	Student Wages-Fed Work Study-Blinn	6,000.00
65015	FICA Employer Contrib	44,900.00
65016	Health Insurance	80,114.00
65017	ORP	2,200.00
65018	TRS	43,000.00
65019	Workers Comp Insurance	2,700.00
65020	ORP Blinn Contribution	2,200.00
65023	Life Insurance	2,600.00
70010	Furniture/Equip Maint	8,250.00
70019	Waste Disposal	800.00
71010	Travel & Conferences	4,885.00
73012	Consumables	7,650.00
73015	Lab/Classroom Supplies	11,000.00
73019	Minor Furniture/Equipment	425.00
Report Total (of all records)		(800,808.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3830 Chemistry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	576,932.00
61011	Faculty Salaries - Part Time	0.00
65015	FICA Employer Contrib	44,000.00
65016	Health Insurance	69,403.00
65017	ORP	0.00
65018	TRS	47,600.00
65019	Workers Comp Insurance	2,650.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	3,500.00
70010	Furniture/Equip Maint	2,000.00
70019	Waste Disposal	2,600.00
71010	Travel & Conferences	4,416.00
73012	Consumables	4,740.00
73015	Lab/Classroom Supplies	24,000.00
Report Total (of all records)		(781,841.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	C3840 Physics	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	338,670.00
65015	FICA Employer Contrib	25,800.00
65016	Health Insurance	41,661.00
65017	ORP	3,400.00
65018	TRS	20,000.00
65019	Workers Comp Insurance	1,600.00
65020	ORP Blinn Contribution	3,400.00
65021	ORP Blinn Grandfathered Cont	1,800.00
65023	Life Insurance	8,000.00
71010	Travel & Conferences	2,210.00
73012	Consumables	1,000.00
73015	Lab/Classroom Supplies	3,200.00
Report Total (of all records)		(450,741.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	151 Allocable - Parallel Study
Organization	A3110 Parallel Study	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	736,320.00
62010	Staff Salaries - Full Time	0.00
65015	FICA Employer Contrib	52,300.00
65016	Health Insurance	111,435.00
65017	ORP	3,500.00
65018	TRS	54,200.00
65019	Workers Comp Insurance	3,325.00
65020	ORP Blinn Contribution	3,500.00
65023	Life Insurance	3,549.00
71010	Travel & Conferences	6,072.00
71014	Intercampus Travel	3,000.00
73012	Consumables	2,200.00
75013	Copy Machine	3,607.00
Report Total (of all records)		(983,008.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	A3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	688,712.00
65015	FICA Employer Contrib	48,400.00
65016	Health Insurance	95,220.00
65017	ORP	3,900.00
65018	TRS	51,975.00
65019	Workers Comp Insurance	3,100.00
65020	ORP Blinn Contribution	3,900.00
65023	Life Insurance	5,300.00
71010	Travel & Conferences	5,525.00
71011	Meeting Expenses	137.00
71014	Inter-campus Travel	3,500.00
72020	Contract Labor	3,520.00
72022	Printing Services	240.00
73011	Postage	160.00
73012	Consumables	4,420.00
75013	Copy Machine	1,063.00
Report Total (of all records)		(919,072.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	D3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
71014	Intercampus Travel	2,420.00
73012	Consumables	425.00
Report Total (of all records)		(2,845.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	126 Visual and Performing Arts
Organization	D3420 Art	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
71014	Intercampus Travel	2,000.00
73012	Consumables	85.00
Report Total (of all records)		(2,085.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	112 English Lit/Philos/Humanities
Organization	D3430 Speech	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
71014	Intercampus Travel	191.00
73012	Consumables	42.00
Report Total (of all records)		(233.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	D3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	10,000.00
62011	Staff Salaries - Part Time	5,143.00
65015	FICA Employer Contrib	800.00
65019	Workers Comp Insurance	50.00
73012	Consumables	3,026.00
Report Total (of all records)		(19,019.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	D3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
73018	Workforce Ed Books/Supplies	455.00
Report Total (of all records)		(455.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	D3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
61011	Faculty Salaries - Part Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65017	ORP	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65020	ORP Blinn Contribution	0.00
65023	Life Insurance	0.00
70010	Furniture/Equip Maint	1,060.00
73012	Consumables	3,400.00
73019	Minor Furniture/Equipment	306.00
Report Total (of all records)		(4,766.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	150 Allocable - English
Organization	E3120 English	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	77,973.00
65015	FICA Employer Contrib	5,926.00
65016	Health Insurance	8,095.00
65018	TRS	6,435.00
65019	Workers Comp Insurance	350.00
65023	Life Insurance	200.00
71010	Travel & Conferences	552.00
71014	Intercampus Travel	382.00
73012	Consumables	425.00
Report Total (of all records)		(100,338.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	152 Allocable - Math
Organization	E3210 Math	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65023	Life Insurance	0.00
71014	Intercampus Travel	190.00
73012	Consumables	110.00
Report Total (of all records)		(300.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	125 Psych/Social Sciences and Hist
Organization	E3310 Social Sci Dept	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	157,292.00
65015	FICA Employer Contrib	12,000.00
65016	Health Insurance	19,297.00
65018	TRS	12,983.00
65019	Workers Comp Insurance	740.00
65023	Life Insurance	350.00
71010	Travel & Conferences	1,105.00
71014	Intercampus Travel	297.00
73012	Consumables	1,275.00
75013	Copy Machine	1,384.00
Report Total (of all records)		(206,723.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	116 Health Occupations - Other
Organization	E3630 Healthcare	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	11,480.00
65015	FICA Employer Contrib	845.00
65019	Workers Comp Insurance	46.00
71014	Intercampus Travel	234.00
72020	Contract Labor	2,320.00
73012	Consumables	85.00
Report Total (of all records)		(15,010.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	E3690 Continuing Ed	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	32,572.00
65015	FICA Employer Contrib	2,846.00
65016	Health Insurance	46.00
65018	TRS	375.00
65019	Workers Comp Insurance	360.00
65023	Life Insurance	20.00
72020	Contract Labor	14,200.00
Report Total (of all records)		(50,419.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	E3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	59,102.00
65015	FICA Employer Contrib	4,500.00
65016	Health Insurance	11,202.00
65018	TRS	4,900.00
65019	Workers Comp Insurance	275.00
65023	Life Insurance	250.00
70010	Furniture/Equip Maint	2,400.00
71010	Travel & Conferences	552.00
71014	Intercampus Travel	106.00
73012	Consumables	3,825.00
73019	Minor Furniture/Equipment	850.00
Report Total (of all records)		(87,962.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	153 Allocable - Work Force
Organization	F3710 Technical Workforce	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61011	Faculty Salaries - Part Time	31,000.00
65015	FICA Employer Contrib	2,000.00
65019	Workers Comp Insurance	164.00
71011	Meeting Expenses	540.00
71014	Intercampus Travel	2,040.00
72019	Other Professional Svc	17,270.00
72022	Printing Services	80.00
73011	Postage	160.00
73012	Consumables	748.00
Report Total (of all records)		(54,002.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	G3220 Engineering	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	55,000.00
65015	FICA Employer Contrib	4,200.00
65018	TRS	4,600.00
65019	Workers Comp Insurance	250.00
65023	Life Insurance	200.00
73012	Consumables	5,000.00
73019	Minor Furniture/Equipment	15,000.00
Report Total (of all records)		(84,250.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	G3610 Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
70010	Furniture/Equip Maint	200.00
73018	Workforce Ed Books/Supplies	10,000.00
73019	Minor Furniture/Equipment	300.00
Report Total (of all records)		(10,500.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	111 Engineering Related
Organization	G3640 HVAC-R	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
72027	Testing & Assessment	250.00
73012	Consumables	640.00
73018	Workforce Ed Books/Supplies	5,000.00
Report Total (of all records)		(5,890.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	G3643 Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
70010	Furniture/Equip Maint	160.00
73018	Workforce Ed Books/Supplies	2,000.00
Report Total (of all records)		(2,160.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	G3650 Electrician	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
72026	Permit/Applic Fees	300.00
72027	Testing & Assessment	250.00
73012	Consumables	650.00
73018	Workforce Ed Books/Supplies	4,500.00
Report Total (of all records)		(5,700.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	G3681 AAS Carpentry	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
70010	Furniture/Equip Maint	160.00
73018	Workforce Ed Books/Supplies	13,500.00
Report Total (of all records)		(13,660.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	G3682 AAS Facility Maintenance	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	650.00
71014	Intercampus Travel	4,000.00
73012	Consumables	500.00
73018	Workforce Ed Books/Supplies	8,600.00
Report Total (of all records)		(13,910.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	G3683 AAS HVAC	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	650.00
71014	Intercampus Travel	4,000.00
73012	Consumables	500.00
73018	Workforce Ed Books/Supplies	2,100.00
Report Total (of all records)		(7,410.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	102 Architecture
Organization	G3685 AAS Welding	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	650.00
71014	Intercampus Travel	4,000.00
73018	Workforce Ed Books/Supplies	40,000.00
Report Total (of all records)		(44,810.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	108 Construction Trades
Organization	G3688 AAS Construction Management	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
70010	Furniture/Equip Maint	160.00
71010	Travel & Conferences	650.00
71014	Intercampus Travel	4,000.00
73012	Consumables	500.00
73018	Workforce Ed Books/Supplies	9,200.00
Report Total (of all records)		(14,510.00)

Chart of Accounts	1 Blinn College	Commitment Type	All
Fund	11000 Operating Fund - State	Program	103 Biology/Physical Sciences
Organization	G3820 Biology	Activity	All
Account	All	Location	All

Query Results

Account	Account Title	FY26/PD14 Adopted Budget
61010	Faculty Salaries - Full Time	0.00
65015	FICA Employer Contrib	0.00
65016	Health Insurance	0.00
65018	TRS	0.00
65019	Workers Comp Insurance	0.00
65023	Life Insurance	0.00
73015	Lab/Classroom Supplies	6,000.00
Report Total (of all records)		(6,000.00)